

# Iowa Natural Heritage Foundation . . . by the numbers

Members in 2002: **5,377**

Staff: **16**

Interns: **10**

Volunteer board: **30** (plus 51 advisors)

Sites protected by INHF in 2002: **23** (in 19 counties)

Sites protected by INHF since 1979: **544**

Acres protected by INHF in 2002: **3,427**

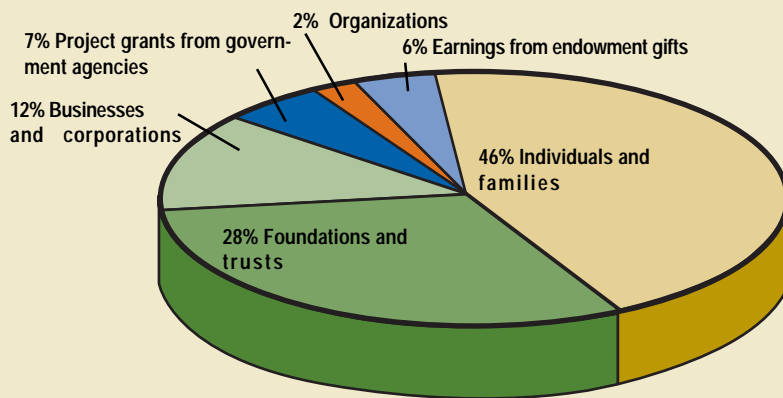
Acres protected by INHF since 1979: **74,770**

Project gifts and membership contributions to INHF in 2002: **\$2.2 million** from **5,430** donors

Endowment earnings used for INHF operations and projects in 2002: **\$270,075**  
*(a larger proportion than 2001, thanks to increased gifts to endowment through The Campaign for Iowa's Wild Places.)*

Total dollars put to work for conservation by INHF in 2002: **\$5.5 million**  
(total of contributions, endowment earnings and reimbursements)

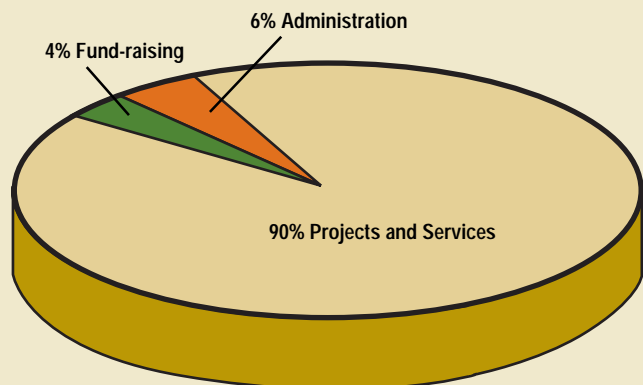
## Sources of Contributions



Balanced support from many sources is one sign of an organization's stability. We are grateful that individuals, foundations, and businesses all continued to provide substantial proportions of our support in 2002.

INHF relies totally on direct contributions from private sources to support its operations. While cuts in state appropriations for conservation limited our capacity to take on new land protection projects, the cuts did not impact our overall program because we receive no operations support from government appropriations.

## How Total Revenue Is Used



## Balance Sheet

December 31, 2002\*

| Assets                    | Foundation          | Endowment           | Total                |
|---------------------------|---------------------|---------------------|----------------------|
| Cash                      | \$1,035,633         | \$491,575           | \$1,527,208          |
| Promises to Give          | 1,704,896           | 62,000              | 1,766,896            |
| Miscellaneous Receivables | 25,067              | 20,544              | 45,611               |
| Land Projects in Process  | 118,268             |                     | 118,268              |
| Prepaid Expenses          | 12,283              |                     | 12,283               |
| Investments               | 43,987              | 5,318,757           | 5,362,744            |
| Land                      | 884,642             | 245,064             | 1,129,706            |
| Notes Receivable          | 330,070             |                     | 330,070              |
| Fixed Assets              | <u>57,292</u>       |                     | <u>57,292</u>        |
| <b>Total Assets</b>       | <b>\$ 4,212,138</b> | <b>\$ 6,137,940</b> | <b>\$ 10,350,078</b> |

| Liabilities and Net Assets              | Foundation          | Endowment           | Total                |
|---|---------------------|---------------------|----------------------|
| <b>Liabilities</b>                      |                     |                     |                      |
| Accounts Payable                        | 27,503              |                     | 27,503               |
| Accrued Expenses                        | 76,131              |                     | 76,131               |
| Other Current Liabilities               | 288,593             |                     | 288,593              |
| Refundable Advances                     | 308,933             |                     | 308,933              |
| Notes Payable                           | <u>1,603,363</u>    | <u>92,362</u>       | <u>1,695,725</u>     |
| <b>Total Liabilities</b>                | <b>2,304,523</b>    | <b>92,362</b>       | <b>2,396,885</b>     |
| <b>Net Assets</b>                       | <b>1,907,615</b>    | <b>6,045,578</b>    | <b>7,953,193</b>     |
| <b>Total Liabilities and Net Assets</b> | <b>\$ 4,212,138</b> | <b>\$ 6,137,940</b> | <b>\$ 10,350,078</b> |

\* Unaudited figures. Audit reports will be available at the INHF office after May 15, 2003.